



# **CA** Basic Demographics



- State Highway System Description
  - 15,000 Total Centerline Miles
  - 50,000 Total Paved Miles (both asphalt and concrete)
- Number of State Highway Employees: 20,000
  - Approximately 6,500 Maintenance Employees
- Total State Highway Budget: \$13 Billion
  - Maintenance Annual Budget: \$1.4 Billion
- Total Pavement Preservation Budget: \$1.0 Billion
  - \$800 M/yr for Pavement Rehabilitation Projects (SHOPP Program)
  - \$234 M/yr for Pavement Preservation Projects (HM Program)
- Major Pavement Preservation Treatments
  - Crack Sealing, Fog Seals, Chip Seals, AC Overlays (HMA, WMA, Rubber), In-Place Recycling (cold, hot, full depth)

## **CA SWOT Presentation**

- Strengths
- Weaknesses
- Opportunities
- Threats
  - 1. Program Implementation Strength
  - 2. Public / Legislator Relations Opportunities
  - 3. Pavement Management System Opportunities
  - 4. Project Selection Weakness
  - 5. Preservation Treatments Strength
  - 6. Business Process Strength
  - 7. Quality Control & Quality Assurance Opportunities
  - 8. Training Opportunities
  - 9. Materials Opportunities
  - 10. Performance Monitoring Weakness
  - 11. Research and Development Strength
  - 12. Add'l #1 Stable/Consistent Funding Threat
  - 13. Add'l #2 Adaptation and Sustainability Opportunity
  - 14. Add'l #3 Statewide focus on "Fix it First"



### California



**Program Implementation** 

**Preservation Treatments** 

Research and Development

Add'l #3 – Statewide focus on

"Fix it First"

**Business Process** 

#### Weakness

**Performance Monitoring** 

**Project Selection** 

#### **Opportunity**

Pavement Management System QC/QA

**Training** Materials

**Public/ Legislator Relations** 

Add'l #2 – Adaptation and Sustainability

#### **Threat**

Add'l #1 – Stable Funding Source Federal and State





